

# Financial Accountability Report

USD #: D0293

USD Name: Quinter Public Schools

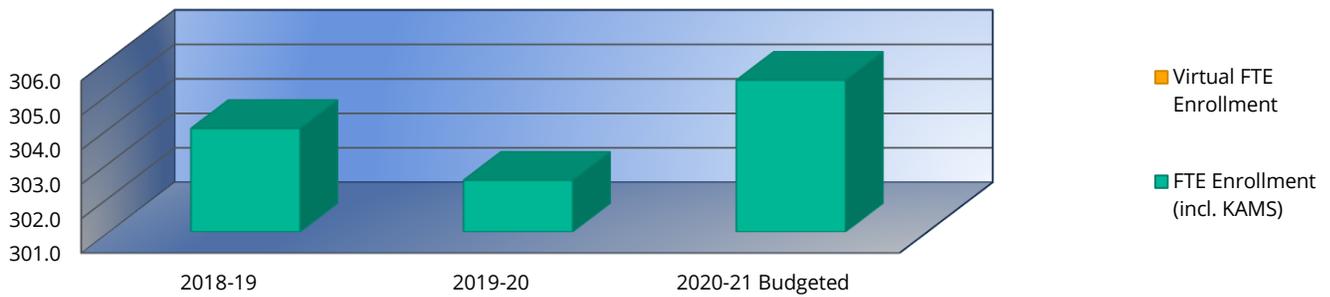
County Name: Gove

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	304.0	302.5	305.4
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>304.0</b>	<b>302.5</b>	<b>305.4</b>

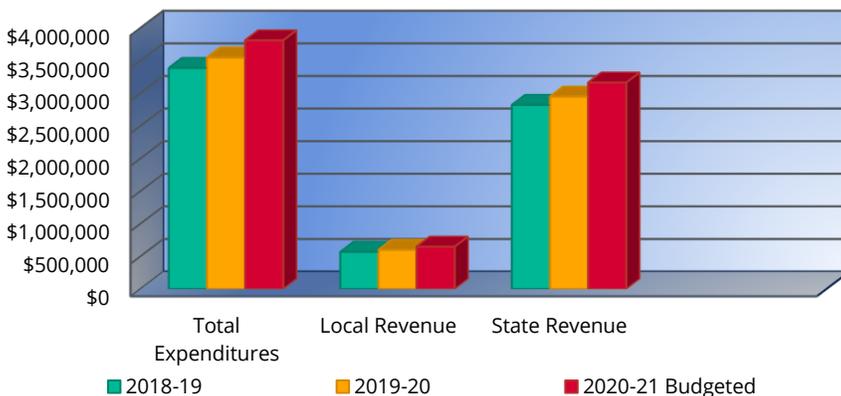


\*Includes the 2/20 count.

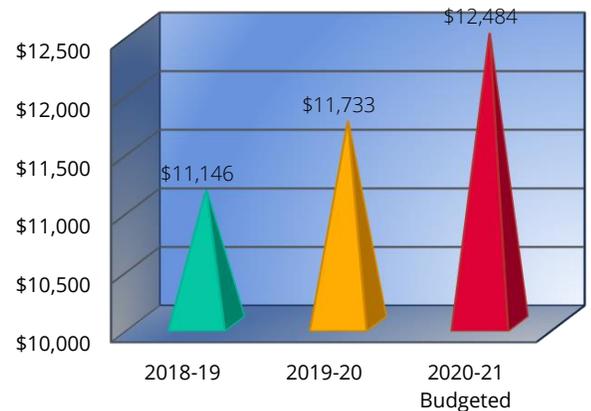
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$3,388,374</b>	<b>\$3,549,261</b>	<b>\$3,812,745</b>
<b>Total Expenditures per Pupil</b>	<b>\$11,146</b>	<b>\$11,733</b>	<b>\$12,484</b>
Local Revenue	\$567,879	\$599,388	\$647,944
State Revenue	\$2,820,495	\$2,949,873	\$3,164,801
Federal Revenue	\$0	\$0	\$0

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

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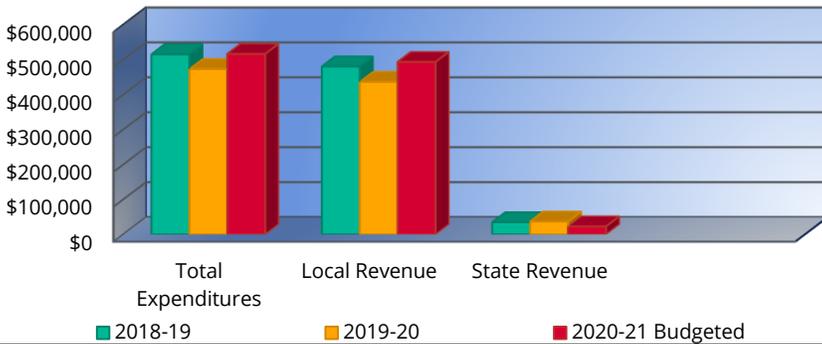
School Year: 2021



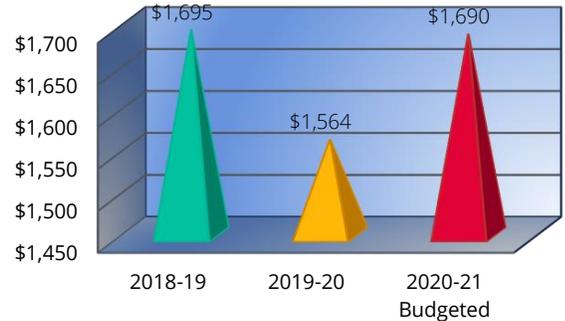
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$515,267</b>	<b>\$473,206</b>	<b>\$516,265</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,695</b>	<b>\$1,564</b>	<b>\$1,690</b>
Local Revenue	\$480,541	\$436,532	\$493,430
State Revenue	\$34,726	\$36,674	\$22,835
Federal Revenue	\$0	\$0	\$0

Total Expenditures



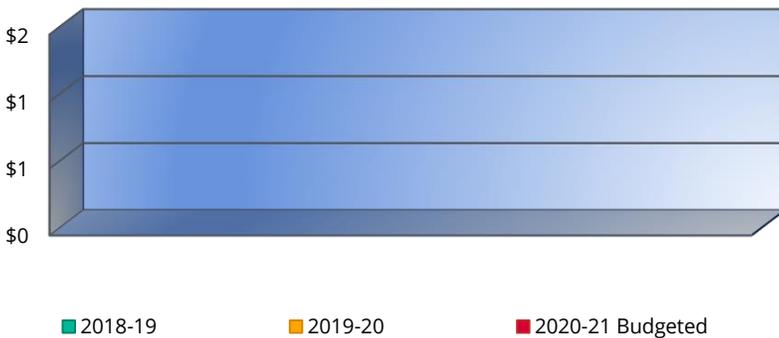
Total Expenditures per Pupil



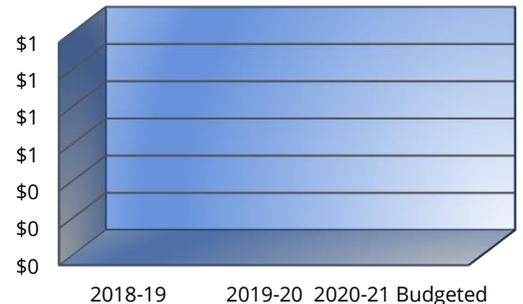
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures per Pupil</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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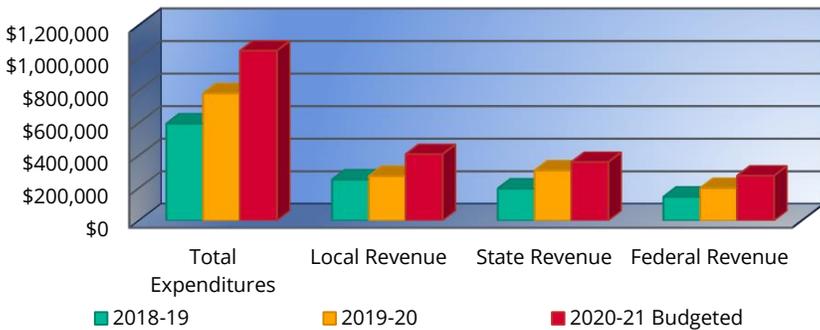
School Year: 2021



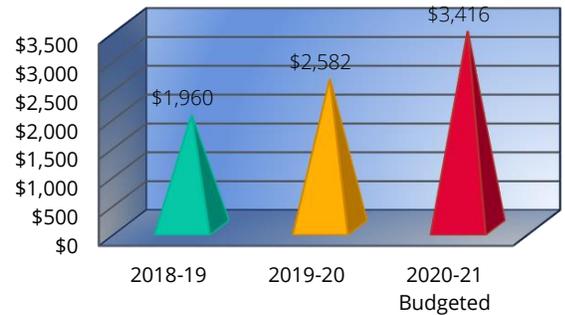
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$595,751</b>	<b>\$781,142</b>	<b>\$1,043,140</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,960</b>	<b>\$2,582</b>	<b>\$3,416</b>
Local Revenue	\$252,268	\$273,749	\$408,029
State Revenue	\$196,775	\$307,649	\$359,372
Federal Revenue	\$146,708	\$199,744	\$275,739

Total Expenditures



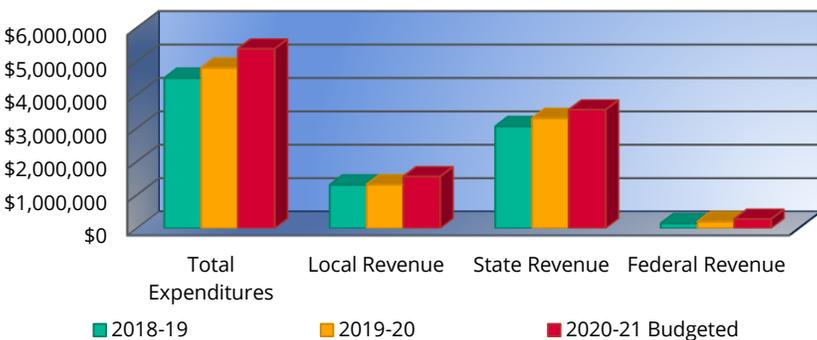
Total Expenditures per Pupil



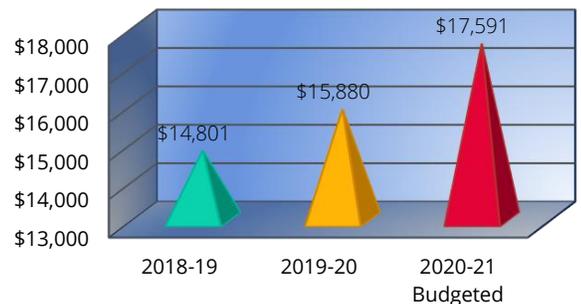
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$4,499,392</b>	<b>\$4,803,609</b>	<b>\$5,372,150</b>
<b>Total Expenditures per Pupil</b>	<b>\$14,801</b>	<b>\$15,880</b>	<b>\$17,591</b>
Local Revenue	\$1,300,688	\$1,309,669	\$1,549,403
State Revenue	\$3,051,996	\$3,294,196	\$3,547,008
Federal Revenue	\$146,708	\$199,744	\$275,739

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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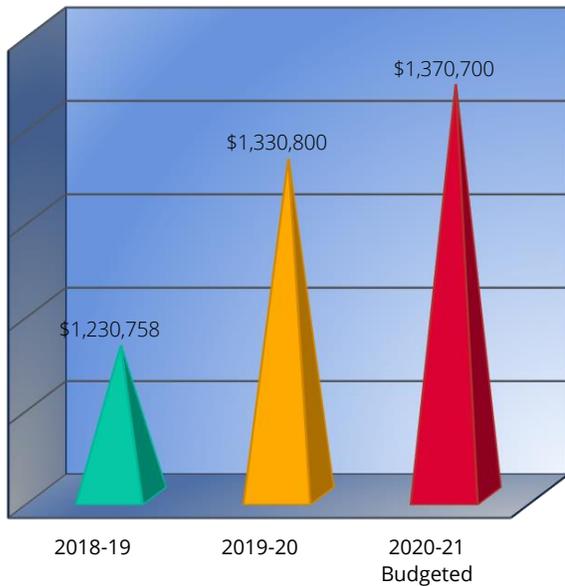
School Year: 2021



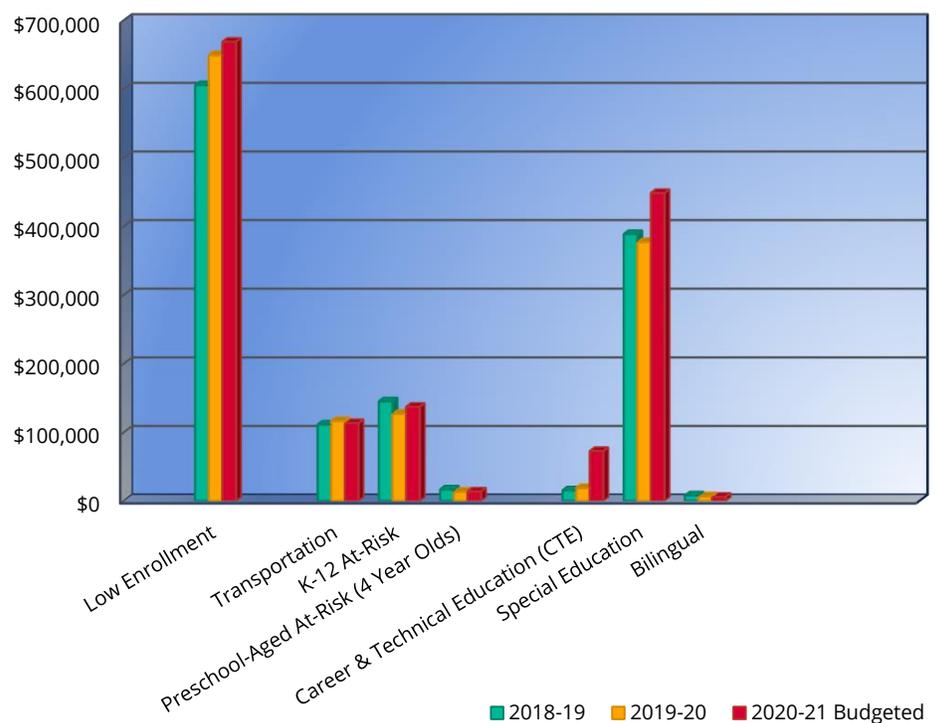
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$1,230,758	\$1,330,800	\$1,370,700
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$605,591	\$649,430	\$668,902
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$111,206	\$116,223	\$113,311
K-12 At-Risk State Aid	\$144,942	\$126,870	\$137,070
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$16,660	\$13,308	\$13,707
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$15,411	\$18,631	\$72,647
Special Education State Aid	\$388,572	\$376,883	\$448,418
Bilingual State Aid	\$7,914	\$6,654	\$5,940
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

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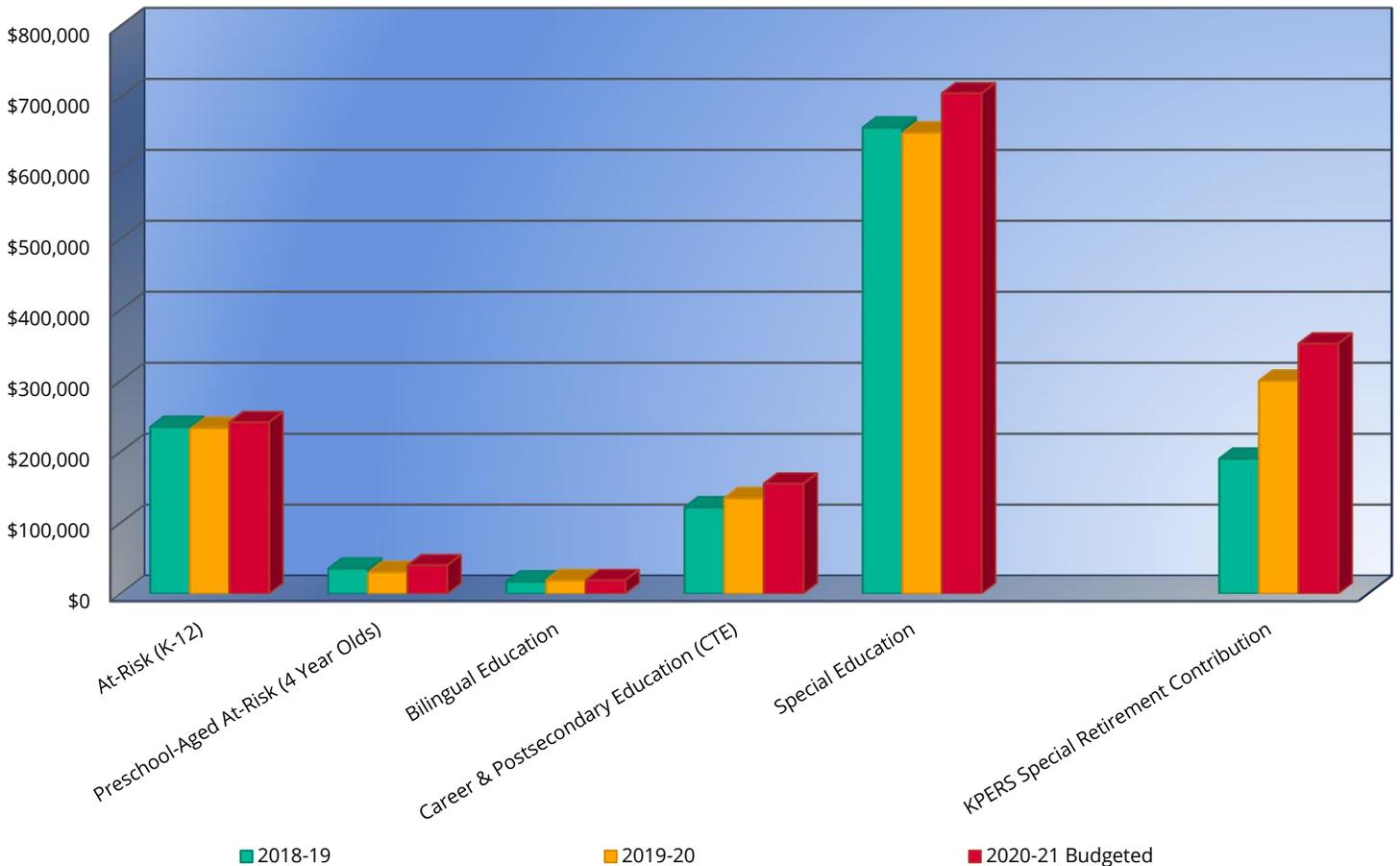
County Name: Gove

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## Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$235,000	\$233,395	\$241,500
Preschool-Aged At-Risk (4 Year Olds) - 11	\$35,328	\$30,400	\$40,000
Bilingual Education - 14	\$17,000	\$19,000	\$19,000
Career & Postsecondary Education (CTE) - 34	\$121,615	\$134,411	\$155,000
Special Education - 30	\$656,726	\$649,585	\$705,000
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$190,202	\$300,070	\$352,342



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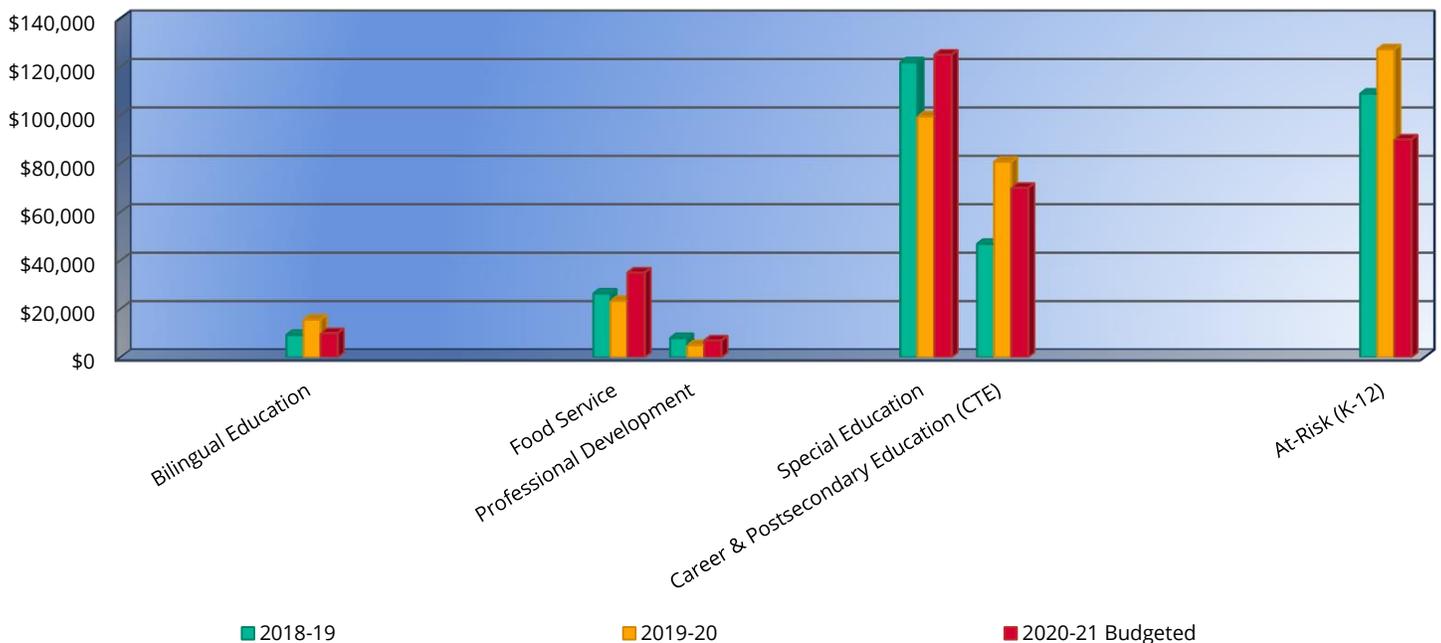
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## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$9,264	\$15,588	\$10,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$26,355	\$23,335	\$35,000
Professional Development - 26	\$7,956	\$5,024	\$6,973
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$121,845	\$99,497	\$125,000
Career & Postsecondary Education (CTE) - 34	\$46,853	\$80,787	\$70,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$108,899	\$127,225	\$90,000



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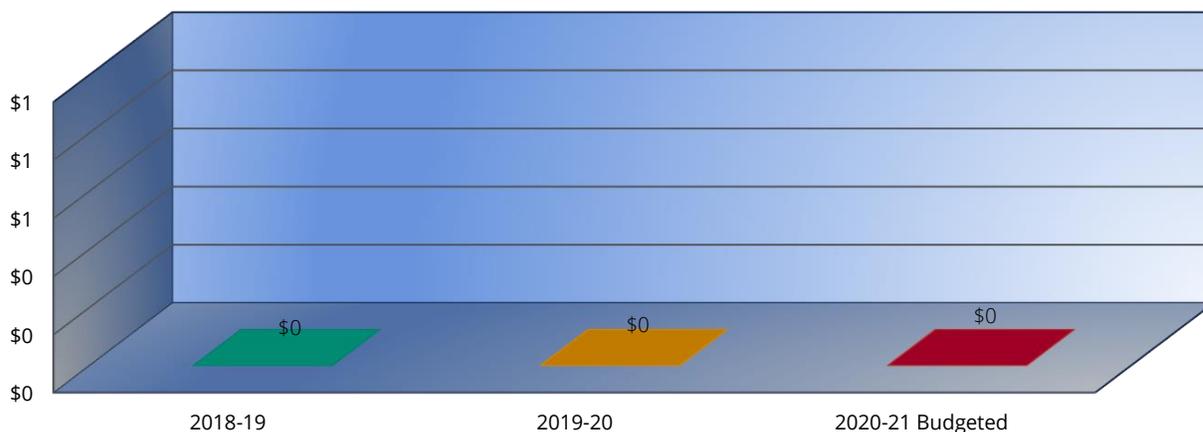
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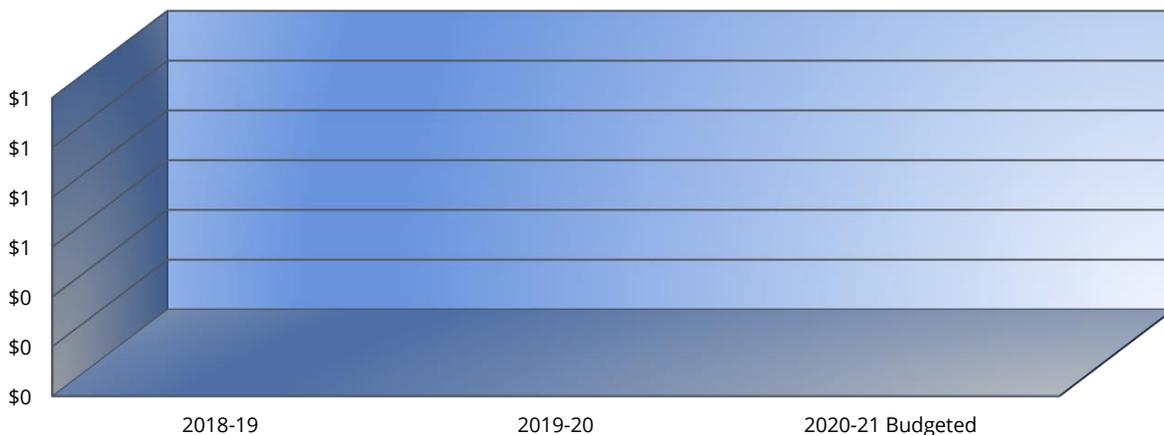
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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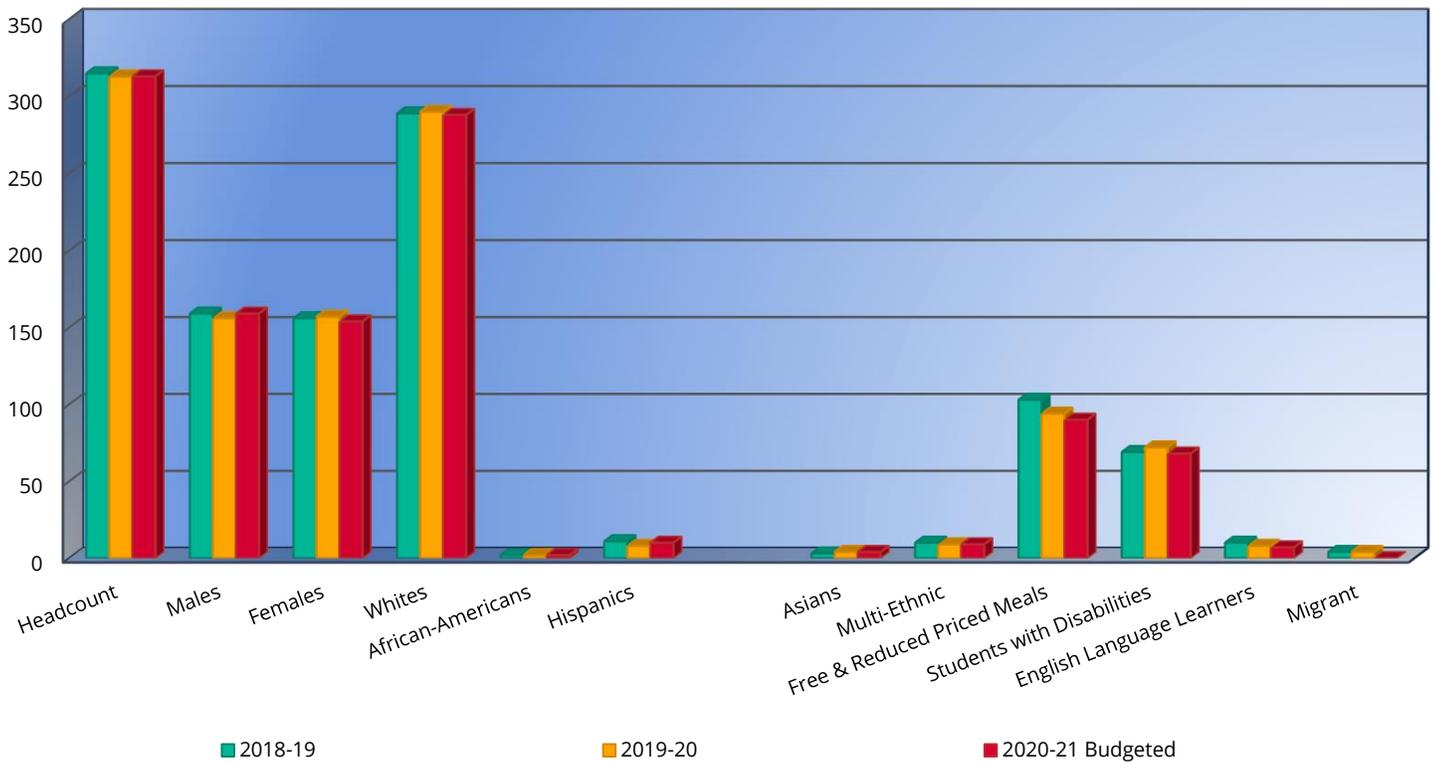
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## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	315	313	313
Males	159	156	159
Females	156	157	154
Whites	289	290	288
African-Americans	2	2	2
Hispanics	11	8	10
American Indian or Alaska Natives	0	0	0
Asians	3	4	4
Multi-Ethnic	10	9	9
Free & Reduced Priced Meals	103	94	90
Students with Disabilities	69	72	68
English Language Learners	10	8	7
Migrant*	4	4	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.